

APPENDIX 1

Bills for Payment – January 2026

Current Account

Date	Company	Invoice No	Amount ex VAT	Amount inc VAT	For what
15/01/26	D C Osborne	HPC – 262	£446.68	£446.68	Pay December
15/01/26	D C Osborne	HPC – 263	£12.00	£12.00	Expenses
15/01/26	HMRC		£4.45	£4.45	National Insurance employer's contribution
17/12/25	L&M Coles	2672	£430.00	£430.00	Parish Warden
07/01/26	Devon Association of Local Councils	255	£30.00	£36.00	Chair training
14/01/26	Halwill Cleaning Services	1725	£45.00	£45.00	Bus shelter washdown
15/01/26	Halwill Baptist Hall	3	£40.00	£40.00	Hall Hire

Current Account Total For month inc VAT: £1014.13

Current Account Total for month ex VAT £1008.13

VAT for month: £6

Appendix 2

Modelling of various precept levels on Council tax bands with percentage

Precept as informed by proposed budget

Current Year 2025/26				
Number of Band D equivalent properties	<i>multiplied by</i>	Parish Band D rate	<i>equals</i>	Precept
336.66	X	64.43	=	£21,690

Please enter your total parish precept for 2019/20 by overtyping the 2025/26 Total Precept (Budget Requirement) in the shaded box below:-

£23,850

This is an increase (reduction) in total precept (budget requirement) of: **£2,160**

We estimate that your parish Band D rate will be: **£67.60**

This is an increase of: **£3.18** or **4.93%**

Parish Taxbase in 2026/27		
Taxbase for 2025/26	336.66	£21,690
Changes over the last year	16.13	£1,039
Taxbase for 2026/27	352.79	£22,729
- This means that if you want to leave your Band D Council Tax unchanged then you will receive £1039 More in income from Council Tax.		
- The information below shows how you would have to change your band D rate in order to receive the same precept of £21690		
Band D rate for same total precept (£21690) as 2025/26		£61.48
Change in Band D rate for same precept as 2025/26		-£2.95
Percentage change in Band D for same total precept as 20		-4.58%

Approximate change per council tax band (Allowing for rounding)

Calculation from Band D Base	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9
Council Tax band	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Current Year 2025/26	£42.95	£50.11	£57.27	£64.43	£78.75	£93.07	£107.38	£128.86
Next Year 2026/27	£45.07	£52.58	£60.09	£67.60	£82.63	£97.65	£112.67	£135.21
Change £	£2.12	£2.47	£2.82	£3.17	£3.88	£4.58	£5.29	£6.35

Precept as informed by proposed budget plus £2,000

Current Year 2025/26				
Number of Band D equivalent properties	<i>multiplied by</i>	Parish Band D rate	<i>equals</i>	Precept
336.66	X	64.43	=	£21,690

Please enter your total parish precept for 2019/20 by overtyping the 2025/26 Total Precept (Budget Requirement) in the shaded box below:-

£25,850

This is an increase (reduction) in total precept (budget requirement) of: **£4,160**

Parish Taxbase in 2026/27		
Taxbase for 2025/26	336.66	£21,690
Changes over the last year	16.13	£1,039
Taxbase for 2026/27	352.79	£22,729
- This means that if you want to leave your Band D Council Tax unchanged then you will receive £1039 More in income from Council Tax.		
- The information below shows how you would have to change your band D rate in order to receive the same precept of £21690		
Band D rate for same total precept (£21690) as 2025/26		£61.48
Change in Band D rate for same precept as 2025/26		-£2.95
		-4.58%

We estimate that your parish Band D rate will be: **£73.27**

This is an increase of: **£8.85** or **13.73%**

Approximate change per council tax band (Allowing for rounding)

Calculation from Band D Base	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9
Council Tax band	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Current Year 2025/26	£42.95	£50.11	£57.27	£64.43	£78.75	£93.07	£107.38	£128.86
Next Year 2026/27	£48.85	£56.99	£65.13	£73.27	£89.56	£105.84	£122.12	£146.55
Change £	£5.90	£6.88	£7.86	£8.84	£10.81	£12.77	£14.74	£17.69

Precept as informed by proposed budget plus £5,000

Current Year 2025/26				
Number of Band D equivalent properties	<i>multiplied by</i>	Parish Band D rate	<i>equals</i>	Precept
336.66	X	64.43	=	£21,690

Please enter your total parish precept for 2019/20 by overtyping the 2025/26 Total Precept (Budget Requirement) in the shaded box below:-

£28,850

This is an increase (reduction) in total precept (budget requirement) of: **£7,160**

Parish Taxbase in 2026/27		
Taxbase for 2025/26	336.66	£21,690
Changes over the last year	16.13	£1,039
Taxbase for 2026/27	352.79	£22,729
- This means that if you want to leave your Band D Council Tax unchanged then you will receive £1039 More in income from Council Tax.		
- The information below shows how you would have to change your band D rate in order to receive the same precept of £21690		
Band D rate for same total precept (£21690) as 2025/26		£61.48
Change in Band D rate for same precept as 2025/26		-£2.95
	al precept as 20	-4.58%

We estimate that your parish Band D rate will be: **£81.78**

This is an increase of: **£17.35** or **26.93%**

Approximate change per council tax band (Allowing for rounding)

Calculation from Band D Base	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9
Council Tax band	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Current Year 2025/26	£42.95	£50.11	£57.27	£64.43	£78.75	£93.07	£107.38	£128.86
Next Year 2026/27	£54.52	£63.60	£72.69	£81.78	£99.95	£118.12	£136.29	£163.55
Change £	£11.56	£13.49	£15.42	£17.35	£21.20	£25.06	£28.91	£34.69

Precept as informed by proposed budget plus £10,000

Current Year 2025/26				
Number of Band D equivalent properties	<i>multiplied by</i>	Parish Band D rate	<i>equals</i>	Precept
336.66	X	64.43	=	£21,690

Please enter your total parish precept for 2019/20 by overtyping the 2025/26 Total Precept (Budget Requirement) in the shaded box below:-

£33,850

This is an increase (reduction) in total precept (budget requirement) of: **£12,160**

We estimate that your parish Band D rate will be: **£95.95**

This is an increase of: **£31.52** or **48.93%**

Parish Taxbase in 2026/27		
Taxbase for 2025/26	336.66	£21,690
Changes over the last year	16.13	£1,039
Taxbase for 2026/27	352.79	£22,729
- This means that if you want to leave your Band D Council Tax unchanged then you will receive £1039 More in income from Council Tax.		
- The information below shows how you would have to change your band D rate in order to receive the same precept of £21690		
Band D rate for same total precept (£21690) as 2025/26		£61.48
Change in Band D rate for same precept as 2025/26		-£2.95
	al precept as 20	-4.58%

Approximate change per council tax band (Allowing for rounding)

Calculation from Band D Base	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9
Council Tax band	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Current Year 2025/26	£42.95	£50.11	£57.27	£64.43	£78.75	£93.07	£107.38	£128.86
Next Year 2026/27	£63.97	£74.63	£85.29	£95.95	£117.27	£138.59	£159.92	£191.90
Change £	£21.01	£24.52	£28.02	£31.52	£38.52	£45.53	£52.53	£63.04

APPENDIX 3 Actions from the Meeting

Actions from the Meeting held on 11 December

Table 1: Actions from the last meeting

Minute No.	Item/Description	Assigned to	Target Date	Status / notes
2025/Dec/5	Clerk to ask ward councillors to inquire about maintenance of TDC's benches and car park	Clerk	December meeting	In hand
2025/Dec/5	Clerk to ask ward councillors to inquire about closing the old parish website	Clerk	December meeting	Completed
2025/Dec/5	Clerk to write to TDC regarding pre-app for the MUGA and associated buildings	Clerk	December meeting	In hand
2025/Dec/5	Chair to write to school re new play equipment	JL	Next Meeting	In hand
2025/Dec/7.4	Consider revising signing regulations	Clerk	For May agenda	In hand
2025/Dec/7.3	Model precept increases of £2000, £5000 and £10000	Clerk	December meeting	Completed
2025/Dec/9	Easement and boundary sale	Clerk	ASAP	progressing
2025/Dec/12	Find a location for the Devon hornbeam tree	ALL	Before spring	progressing

Actions from earlier Meetings

Table 2: Actions outstanding from previous meetings

Minute No.	Item/Description	Assigned to	Target Date	Status
2025/Nov/7	Removal of unsafe children's play jeep	Councillors Down and Bryan	Next meeting	Completed
2025/Nov/12.1	Speed sign. Ask highways if we can use power pole	Clerk	Next meeting	In hand
2025/Nov/12.3	Banking provisions	Clerk	End financial year	In hand
2025/Nov/12.5	Send gazebo plans to interested parties	Clerk	Next Meeting	In hand

2026

JANUARY

Mo	Tu	We	Th	Fr	Sa	Su
29	30	31	1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	1
2	3	4	5	6	7	8

FEBRUARY

Mo	Tu	We	Th	Fr	Sa	Su
26	27	28	29	30	31	1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	1
2	3	4	5	6	7	8

MARCH

Mo	Tu	We	Th	Fr	Sa	Su
23	24	25	26	27	28	1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31	1	2	3	4	5

APRIL

Mo	Tu	We	Th	Fr	Sa	Su
30	31	1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	1	2	3
4	5	6	7	8	9	10

MAY

Mo	Tu	We	Th	Fr	Sa	Su
27	28	29	30	1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
1	2	3	4	5	6	7

JUNE

Mo	Tu	We	Th	Fr	Sa	Su
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	1	2	3	4	5
6	7	8	9	10	11	12

JULY

Mo	Tu	We	Th	Fr	Sa	Su
29	30	1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31	1	2
3	4	5	6	7	8	9

AUGUST

Mo	Tu	We	Th	Fr	Sa	Su
27	28	29	30	31	1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31	1	2	3	4	5	6

SEPTEMBER

Mo	Tu	We	Th	Fr	Sa	Su
31	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	1	2	3	4
5	6	7	8	9	10	11

OCTOBER

Mo	Tu	We	Th	Fr	Sa	Su
28	29	30	1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	1
2	3	4	5	6	7	8

NOVEMBER

Mo	Tu	We	Th	Fr	Sa	Su
26	27	28	29	30	31	1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	1	2	3	4	5	6

DECEMBER

Mo	Tu	We	Th	Fr	Sa	Su
30	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31	1	2	3
4	5	6	7	8	9	10

 Suggested Ordinary Meeting Date

 Annual Parish Council Meeting

Annual Meeting of the Parish Between 1st March and 1st June

 Bank Holiday

HALWILL PARISH COUNCIL

Clerk: Mr. Don Osborne, clerk@halwillparishcouncil.gov.uk

PROPOSED MEETING DATES FOR 2026

JANUARY	15	PARISH COUNCIL MEETING (Agreement of precept if not done in December)
FEBRUARY	12	PARISH COUNCIL MEETING
MARCH	12	PARISH COUNCIL MEETING
APRIL	01	Earliest date for Annual Parish Meeting
APRIL	16	PARISH COUNCIL MEETING (Agreement of accounts)
MAY	14	ANNUAL PARISH COUNCIL MEETING
JUNE	01	Latest date for Annual Parish Meeting
JUNE	11	PARISH COUNCIL MEETING
JULY	16	PARISH COUNCIL MEETING
AUGUST	13	PARISH COUNCIL MEETING (IF NEEDED)
SEPTEMBER	10	PARISH COUNCIL MEETING
OCTOBER	15	PARISH COUNCIL MEETING
NOVEMBER	12	PARISH COUNCIL MEETING (Budget Preparation)
DECEMBER	10	PARISH COUNCIL MEETING (Agreement of budget – Precept)

All meetings to start at 7.30pm on Thursdays unless otherwise stated and are held in the Baptist Hall. Dates are subject to change, please see the noticeboards.

Public and press welcome to attend